



dr.jsmlm

Dr JS Moroka Local Municipality

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Enq: Rampedi MR

03 April 2017

TO: ACTING CHIEF FINANCIAL OFFICER

1. You are hereby informed that Council at its Special Sitting held on the 30 March 2017 resolved as follows:

R114.03.2017 ND

**EXECUTIVE SUMMARY ON THE DRAFT
2017/2018 TO 2019/2020 MEDIUM TERM
REVENUE AND EXPENDITURE FRAMEWORK
(MTREF) ANNUAL BUDGET**

- 1.1. **THAT**, Council approve 2017/18 to 2019/20 Draft Medium Term Revenue and Expenditure Framework
- 1.2. **THAT**, Council approve the Draft Tariff Structure for the services provided by the municipality as contained in the tariff policy
- 1.3. **THAT, Council** approve the following Draft budget related policies:
 - 1.3.1. Budget Policy
 - 1.3.2. Tariff Policy and Tariff Structure
 - 1.3.3. Credit Control and Debt Collection Policy
 - 1.3.4. Property Rates Policy
 - 1.3.5. Free Basic Services and Indigent Support
 - 1.3.6. Impairment of Debt and Write-off Policy
 - 1.3.7. Cash Management and Investment Policy

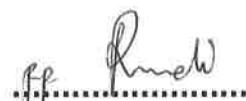
1.3.8. Supply Chain Management Policy

1.3.9. Asset Management Policy

1.3.10 Draft Loss Control Policy

1.4. **THAT**, the draft annual budget be taken for public participation consultation in terms of section 22 of the MFMA.

2. Please ensure that the above resolution of Council is dealt with.



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MAHLANGU BS
MUNICIPAL MANAGER



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